



MABALACAT CITY COLLEGE

FROM THE MINUTES OF THE 3RD REGULAR MEETING OF THE BOARD OF TRUSTEES OF MABALACAT CITY COLLEGE HELD ON JULY 22, 2021 2:00 P.M. VIA MICROSOFT TEAMS (VIRTUAL)

PRESENT:

Vice Chairperson - Dr. Michelle Aguilar-Ong College President

Members -

Dr. Imelda DP. Soriano Representative, ALCU-National

Ms. Rebecca Q. Lising President, MCC Faculty Association

Mr. Niel P. Rigdao President, MCC Alumni Association

Mr. John Khyle David B. Villanueva President, MCC Student Council

Secretary of the Meeting -

Atty. Charmaine P. Lansangan-Venturina

ABSENT:

Chairperson - Hon. Crisostomo C. Garbo Mayor, Mabalacat City, Pampanga
Hon. Krizzanel C. Garbo Chairperson, Committee on Education, Sangguniang Panlungsod, Mabalacat City, Pampanga

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RESOLUTION NO. 36
Series of 2021

AMENDMENT OF RESOLUTION NO. 28 S. 2021 - APPROVING THE BUDGET REALIGNMENT

WHEREAS, Article III Section 6 of the City Ordinance No. 60 s. 2016 generally known as The New Charter of Mabalacat City College, the Sangguniang Panlungsod empowers Mabalacat City College to exercise the general powers prescribed by this Ordinance in order to carry out and perform the powers and functions are hereby vested exclusively by the Board of Trustees;

WHEREAS, Article II section 7 (q), of the City Ordinance No. 60 s. 2016 generally known as The New Charter of Mabalacat City College, the Sangguniang Panlungsod of



MABALACAT CITY COLLEGE

Mabalacat City empowers the Board of Trustees to exercise and perform such other powers and functions not inconsistent with existing law or ordinance as it may deem necessary for the effective and efficient governance of the College;

WHEREAS, the Board on June 24, 2021 passed Resolution No. 28 s. 2021 - A Resolution Approving The Budget Realignment;

WHEREAS, the Management has to purchase additional electric fans and air conditioners for the offices and classrooms in preparation for its limited face-to-face classes, which were not reflected in the said resolution;

NOW, THEREFORE, BE IT RESOLVED, as it hereby resolves, that the Board of Trustees of Mabalacat City College recommended, as it hereby recommends, to the Sangguniang Panlungsod the amendment of Board Resolution No. 28, 2021, to be as follows:

The amount of PhP 8,749,797²⁹⁷ will be taken from the following appropriations (second column) and will be realigned to the items in the third column:

MOOE	5% LGU	
	FROM	TO
Office Supplies	(500,000)	
Power (Electricity)	(1,200,000)	
Water	(700,000)	
Internet Expenses		320,000
Fidelity Bond Premiums	(100,000)	
Security Services		150,000
Other Professional Services		3,159,797
Other General Services	(700,000)	
Other Maintenance and & Operating Expenses	(429,797)	
TOTAL MOOE	(3,629,797)	3,629,797
MOOE	CHED UNIFAST	
	FROM	TO
Training and Scholarship	(400,000)	
Research, Exploration and Development	(500,000)	
Office Supplies	(350,000)	
Other Supplies & Materials Expenses	(350,000)	
Drugs and Medicine Expenses	(300,000)	
Membership Dues & Contribution to Organization	(350,000)	
Printing and Binding Expenses		700,000
Repair & Maintenance (School Building)		1,700,000
Repair & Maintenance (Machinery & Equipment)	(150,000)	
TOTAL MOOE	(2,400,000)	2,400,000



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CAPITAL OUTLAY	5% LGU	
	FROM	TO
Motor Vehicle	(220,000)	
Office Equipment		220,000
TOTAL CAPITAL OUTLAY	(220,000)	220,000 g
CAPITAL OUTLAY	CHED UNIFAST	
	FROM	TO
IT Equipment & Software		1,250,000
Laboratory Equipment		400,000
Library Books		250,000
Generator/welding Machine	(2,500,000)	
Other Machineries & Equipment		600,000
	(2,500,000)	2,500,000 g

RESOLVED FINALLY, That a copy of this resolution be furnished to the Sangguniang Panlungsod and the concerned offices.

APPROVED this 22 day of July 2021.

Approved by:

HON. CRISOSTOMO C. GARBO

Chairperson, Mayor of the LGU of Mabalacat City

DR. MICHELLE AGUILAR-ONG

Vice Chairperson, College President

HON. KRIZZANEL C. GARBO

Member, Chairperson - Committee on Education

Sangguniang Panlungsod of the LGU of
Mabalacat City



Republic of the Philippines
Province of Pampanga
Mabalacat City



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